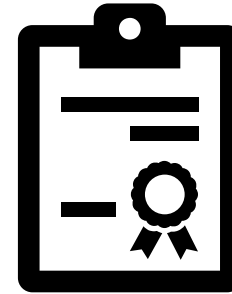


2024 NLJRCC GRANT

We will cover:

- Grant Awards: Rounds 1 – 6 Overview
- Funding Distribution
- Deeper Dive into What Was Funded
- Future Reporting
- Peer Review Committee Thanks



Grant Awards: Round 1 and 2: Funding Overview

MARCH 15 THROUGH APRIL 26, 2024

County	Awarded \$	State \$	Match \$		
Douglas	\$ 70,001	\$ 70,001	\$ -		Round 1
Lyon	\$ 199,960	\$ 153,884	\$ 46,076		
Humboldt	\$ 153,291	\$ 117,912	\$ 41,451		
R1 Totals:	\$ 423,252	\$ 341,797	\$ 87,527		

Grant Awards: Round 3 and 4: Funding Overview

APRIL 27 THROUGH MAY 24, 2024

County	Awarded \$	State \$	Match \$	Round 4
Nye & Esmeralda	\$ 48,582	\$ 48,582	\$ -	
Mineral	\$ 95,645	\$ 95,627	\$ -	
Clark	\$ 143,929	\$ 100,750	\$ 43,179	
Storey	\$ 64,845	\$ 64,845	\$ -	
R4 Totals:	\$ 353,001	\$ 309,804	\$ 43,179	

Grant Awards: Round 5: Funding Overview

MAY 25 THROUGH JUNE 7, 2024

County	Awarded \$	State \$	Match \$	
Carson City	\$ 108,818	\$ 81,986	\$ 26,832	R5
R5 Totals:	\$ 108,818	\$ 81,986	\$ 26,832	

Grant Awards: Round 6: Funding Overview

JUNE 8 THROUGH JUNE 21, 2024

County	Awarded \$	State \$	Match \$	Round 6
Clark County	\$ 1,044,183	\$ 1,044,183	\$ -	
Washoe County	\$ 782,098	\$ 782,098	\$ -	
Clark County	\$ 576,593	\$ 440,132	\$ 136,461	
R6 Totals:	\$ 2,402,874	\$ 2,266,413	\$ 136,461	

Funding Distribution

	Awarded \$	State \$	Match \$	
7 Rural Counties:	\$ 741,124	\$ 632,837	\$ 108,287	21%
Total for Washoe:	\$ 782,098	\$ 782,098	\$ -	26%
Totals for Clark:	\$ 1,764,705	\$ 1,585,065	\$ 179,640	53%
Grand Totals:	\$ 3,287,927	\$ 3,000,000	\$ 287,927	100%

Deeper Dive into What Was Funded: All Categories

TOTAL AWARD:		\$3,000,000
Nevada Local Justice Reinvestment Grant NLJR 2024/2025	All Awards	Budget
Section I: State Funds Summary		
Personnel		\$ 1,111,987
Contractual / Consultants		\$ 1,747,933
Travel		\$ 26,060
Supplies/Operating		\$ 41,460
Indirect		\$ 62,305
Equipment		\$ -
Other: Staff Training		\$ 10,255
Section I Total:		\$ 3,000,000

Deeper Dive: Personnel and Fringe

Section II: Budget Detail		
Personnel & Fringe:		
Executive Directors		\$ 57,733
Directors, Managers, Supervisors		\$ 48,622
Fiscal & Administrative Staff		\$ 98,150
Victim Advocates		\$ 10,430
Community Health Workers, Therapists, Counselors, Case Managers		\$ 398,612
Peer Recovery Support Specialists		\$ 268,800
Taxes & Fringe Benefits		\$ 229,640
Total Salary and Fringe:		\$ 1,111,987

Deeper Dive: Contractual and Consultants

Contractual / Consultants:		
Executive Directors		\$ 9,191
Counseling & Therapists		\$ 155,606
Peer Recovery Support Specialists		\$ 99,840
Suicide Prevention Training		\$ 2,500
Technical Assistance & Evaluation		\$ 31,000
Staff Sub-Total:		\$ 298,137
Direct Services for Reentry		\$ 17,180
Staff provided transportation for clients		\$ 4,422
Direct Services: Local Pharmacy		\$ 2,400
Direct Services: Mental Health Housing		\$ 146,750
Direct Services: Housing Assistance		\$ 120,965
Direct Services: Supportive Services (Childcare)		\$ 139,800
Direct Services: Training and Tuition		\$ 1,018,279
Direct Services Sub-Total:		\$ 1,449,796
Total Contractual/Consultants:		\$ 1,747,933

Deeper Dive: Travel and Training

<u>Travel:</u>		
Out of State Travel: Conferences (7 staff members)	\$	12,472
Out of State Travel: Staff Training (1 person)	\$	2,218
In-State Travel: meetings with clients	\$	11,370
	Total Travel:	\$ 26,060

<u>Other Training:</u>		
Staff Registrations	\$	10,255
	Total Training:	\$ 10,255

Deeper Dive: Supplies and Operating

Supplies/Operating:		
MH screening and drug testing supplies	\$	10,956
Organizational Supplies	\$	30,504
Total Supplies/Operating:		\$ 41,460

Deeper Dive: Indirect Costs

<u>Indirect:</u>	
IDE: Parnership Douglas County	\$ 3,227
Nevada Outreach Training Organization	\$ 4,417
Community Chest, Inc. - Storey County	\$ 5,895
Community Chest, Inc - Mineral County	\$ 8,693
Foundation for an Independent Tomorrow	\$ 40,073
Total Indirect:	\$ 62,305

Future Reporting

Future Meetings NDSP will Report on:

- ☐ Programmatic Deep Dive.
- ☐ Deeper look at rejected grant applications.
- ☐ Considerations for future funding.
- ☐ Continued reporting on the progress of the 2024 grant recipients along with more presentations from those recipients.

Peer Review Committee

THANKS!





SENTENCING POLICY

State of Nevada